

<b>Ball Charter School</b>	<b>078602000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,126,876	2,684,875	2,766,456
FEDERAL PROJECTS	30,103	0	30,103
STATE PROJECTS	0	0	0
<b>Schoolwide Project Total</b>	<b>3,156,979</b>	<b>2,684,875</b>	<b>2,796,559</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,097,840	0	2,041,077	18,062	3,156,979
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>34.78%</b>	<b>0.00%</b>	<b>64.65%</b>	<b>0.57%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	4,781	5,781
HEARING IMPAIRMENTS	1,390	1,390
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	98,582	99,582
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	2,782	3,683
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	4,347	4,347
SPEECH/LANGUAGE IMPAIRMENT	62,157	62,157
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	2,782	2,782
<b>- SUBTOTAL</b>	<b>176,821</b>	<b>179,722</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>176,821</b>	<b>179,722</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	117,792
BUILDING & IMPROVEMENTS	2,029,778
EQUIPMENT	916,968
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	181.360
1997 - 1998 HIGH SCHOOL	0.000
<b>1997 - 1998 TOTAL</b>	<b>181.360</b>
1998 - 1999 ELEMENTARY	581.935
1998 - 1999 HIGH SCHOOL	0.000
<b>1998 - 1999 TOTAL</b>	<b>581.935</b>
1999 - 2000 ELEMENTARY	689.785
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>689.785</b>

TEACHER SALARIES	\$1,232,022
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FALL 1999 ENROLLMENT	291
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Number of Sites:	2
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